

## Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

## Progress Report - 1st January 2019

	Cllr. W. Crosby Members	Schemes	2017 to 2	2021						
***	Cramlington,Bedlington & Seat	on Valley	- Bedling	gton Eas	t	Northumberland				
	Report Date 01	Report Date 01/01/2019								
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments				
	2017/2018									
HO176301	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Gobin				
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Awaiting results of camera survey, TM/17/24 complete. TM/18/01 requested.				
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	Accounts	ТВА	H Contribution to LTP scheme HF185501 - Targe date 30/6/18				
HO176337	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace				
	2018/2019									
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.				
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made o 19 June 2018.				
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Bedlington Stead Lane Primary School not yet made				
HO186460	Traffic calming (Traffic restrictions, no through road) U6552 Spring Park, Bedlington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief to be issued.				

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£30,000.00 £21,522.00	£21,522.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Clir. W. Daley Members S	Schemes 2	2017 to 2	021		
***	Cramlington,Bedlington & Seato	Northumberland				
	Report Date 0'	county counter				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
	2017/2018					
2017/093	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£0.00	£0.00	On Hold	On Hold	H Design under review after the consultation estimated cost £3000 - Request on hold after discussion with Cllr. Daley. Plan and letter sent for approval 26/11/2018
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Northburn Primary School - not paid yet
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
HO186447	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	ТВА	Design brief to be issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington. 1 Shanklea old fire station	£4,500.00	£4,500.00	Design	ТВА	Emailed Unipart Dorman to check location 26/11/2018
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186459	Contribution towards purchase and installation of new children's slide at Horton Park, Cramlington	£7,076.94	£7,076.94	completed	completed	Contribution to Cramlington Town Council made on 15 November 2018.

	Balance carried over from 2017	C40 440 0E			
	Total Budget May 2017 - April 2019	£50,668.35			KEY
	Actual Cost + Committed Cost to Date		£32,057.36		Approved Scheme Budget
	Total Estimated Cost	£31,523.94			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 18.610.99			
L					

	Cllr. C. L. Dunbar Members	Scheme	s 2017 to	2021		Northumberland
***	Cramlington,Bedlington & Seaton	Valley - C	Cramling	ton Eastf	ield	
	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£11,388.00	Delivery	Jan 19	H Decision Report signed, decision letters sent - W/O to be issued , TRO to be prepared Budget increased by £9,388.00 after discussion with Cllr. Dunbar.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Accounts	Jan-18	Works complete - costs to be finalised - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
	2018/2019					
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2,850.
2018/080	Traffic calming (DYL) Parkside Glade, Cramlington	£0.00	£0.00			Public consultation under way 26/10/2018. 2nd consultation underway 07/12/2018
HO186450	Contribution towards erection of new fencing at Porchester Drive, Bowmont Drive and Totnes Drive, Cramlington	£2,360.00	£2,360.00	completed	completed	Contribution to Cramlington Town Council made on 18 October 2018.
HO186451	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
HO186461	Contribution towards construction of new entrance at Eastlea Primary School, Cramlington	£2,500.00	£2,500.00	Accounts	Mar-19	Contribution to Eastlea Primary School not yet made.

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £30,000.00 £21,348.00 £ 8,652.00	£21,348.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. S.E. Dungworth Membe	es 2017 i	to 2021			
***	Cramlington,Bedlington &	Northumberland				
	Report Date 07					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Dec-18	H Scheme changed to a 20mph zone with new terminal signs
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael' s Avenue, New Hartley	£0.00	£0.00	Hold	ТВА	H Draft estimate £2000 - On Hold till further notic
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
	2017/2018					
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 2 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
	2018/2019					
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£3,553.00	Delivery	ТВА	Works order issued to South East Area Highway
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Delivery	ТВА	Works order issued to South East Area Highway
HO186458	Erection of new timber fencing at Seaton Sluice Harbour and U9527 Southward Close, Seaton Sluice	£5,332.00	£5,332.00	Delivery	ТВА	Countryside and Open Spaces Team.
HO186462	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Seaton Valley Community Counc not yet made.
HO186463	Contribution towards construction of new children's playground at Hastings Gardens, New Hartley	£4,700.00	£4,700.00	Accounts	ТВА	Contribution to Seaton Valley Community Counc not yet made.

2018/104	Traffic calming (Double yellow line parking restrictions) U9527 Millway, Seaton Sluice	£0.00	£0.00		Consultation ends 04/01/2019
	Balance carried over from 2017	£2,441.74			
	Total Budget May 2017 - April 2019	£48,401.74			KEY
	Actual Cost + Committed Cost to Date		£42,405.51		Approved Scheme Budget
	Total Estimated Cost	£47,911.00			Proposed Scheme
	Balance Remaining to 31/3/19	£ 5,996.23			Completed Scheme / Final Cost

	Cllr. B.M. Flux Members S					
	Cramlington,Bedlington & Seato	Northumberland				
	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00			H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
	2017/2018					
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Construction	May 19	Scheme substantially completed, grass seeding still to be carried out. Costs to be finalised
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Dec-18	Works complete - costs to be finalised Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Delivery	ТВА	H Element 1 Arcot Ave & Element 2 Bassington Ave, Costs sent for Approval 18/09/2018 - Budget increased to £8,400.00 after discussion with Cllr. Flux. Decision report signed, decision letters sent W/O issued 19/11/2018
	2018/2019 Installation of 3No. new street lighting columns on footpath adjacent to the					H Works order issued to Street Lighting and
HO186393	U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	TBA	Electrical Team.

			•	•	
Balance carried over from 2017	£11,854.14				
Total Budget May 2017 - April 2019	£51,654.14				KEY
Actual Cost + Committed Cost to Date		£32,948.15			Approved Scheme Budget
Total Estimated Cost	£39,250.00				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 18,705.99				1

	Cllr. A. Hepple Members S									
***	Cramlington,Bedlington & Seaton V	Cramlington,Bedlington & Seaton Valley - Cramlington South East								
	Report Date 01	Northumberland								
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments				
	2013/2017									
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review				
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.				
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.				
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.				
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington				
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.				
	2017/2018									
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made or 25 October 2017.				
	2018/2019									
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	Dec 18	Contribution to Cragside C of E Primary school no yet made.				
HO186453	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.				

Balance carried over from 2017	£3,838.38			
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£84,889.38 £74,851.00	£55,363.20		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 29,526.18			

	Cllr. B. Pidcock Members					
***	Cramlington,Bedlington &	Seaton Va	lley - Ho	lywell		Northumberland
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project	£8,045.00	£8,045.00	Accounts	ТВА	Contribution to Seaton Valley Community Council not paid yet
	2017/2018					
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project	£12,740.00	£12,740.00	Accounts	ТВА	Contribution to Seaton Valley Community Council not yet made .
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward	£2,260.00	£2,260.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
	2018/2019					

Balance carried over from 2017	£0.36							
Total Budget May 2017 - April 2019					KEY			
Actual Cost + Committed Cost to Date		£23,045.00			Approved Scheme Budget			
Total Estimated Cost	£23,045.00				Proposed Scheme			
Balance Remaining to 31/3/19 £ 15,000.36								

	Cllr. M.E. Richards Member	rs Scheme	es 2017 to	o 2021							
***	Cramlington, Bedlington & Seaton Va	Cramlington,Bedlington & Seaton Valley - Seghill with Seaton Delaval									
	Report Date 0	County Council									
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments					
	2013/2017										
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	H Estimated cost £10,000.00 - Jointly funded from 2016/2017 LTP Budget HE174301-04 - Works completed.					
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	Green Spaces & Countryside Section - Scheme completed.					
HO166071	Traffic calming (Removal of double yellow lines and school 'Keep Clear' road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval	£2,500.00	£1,235.88	Complete	Complete	H Western Avenue complete - Astley Road complete - Double Row - cancelled - monitoring to take place costs to be finalised					
2016/144	Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill	£0.00	£0.00	Hold	Hold	H Estimated cost £1,825.00, below de-minimis limit for capital approval - Scheme on hold.					
	2017/2018										
HO176261	Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1	£2,000.00	£3,153.29	Complete	Complete	H Design options provided but exceed available budget.					
HO186409	2018/2019 Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre	£2,650.00	£2,650.00	Complete	Complete	Contribution to Seghill Colliery Institute made on July 2018.					

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£42,631.19	£16,557.41		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/19				Completed Scheme / Final Cost

	Cllr. M. Robinson Members	2021				
***	Cramlington,Bedlington & Seate	on Valley	- Bedling	ton Wes	t	Northumberland
	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176302	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's.Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
	2018/2019					
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to South Area 2018 LTP scheme HR189556.
HO186437	Contribution towards purchase and installation of new bus shelter on Schalksmuhle Road, Bedlington and purchase of 3No. grit bins for Bedlington West Ward	£5,000.00	£5,000.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £12,572.00	£11,647.20		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 18,352.80			

	Cllr. M. D. Swinburn Member					
***	Cramlington,Bedlington & Seator	Northumberland				
	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2019					
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,500.00	£1,500.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Dunbar. Total cost £2,850.
2018/070	Traffic calming (Residents Parking Zone) U9561 Sunnyside & U9550 West Farm Court, Cramlington	£0.00	£0.00			H - Consultation ending 14th Sep 2018, consultation results sent to Cllr 26/09/2018. Decision report signed 26/10/2018. Letter sent to Cllr for approval 31/10/2018
HO186464	Contribution towards installation of 1No. interactive speed sign and 2No. posts on B1326 Station Road and A1171 Dudley Lane, Cramlington	£3,000.00	£3,000.00	Design	ТВА	Emailed Unipart Dorman to check location 26/11/2018

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £4,500.00	£4,500.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 25,500.00			

	Cllr. I.C.F. Swithenbank Members					
***	Cramlington,Bedlington & Seaton	Northumberland				
	Report Date 01/01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166005	Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington	£7,500.00	£7,500.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr. L. Pidcock and Children's Services - Total estimated cost £30,000.
HO166225	Installation of new dropped kerb at end of footpath adjacent to 41-56 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington	£16,965.00	£14,893.45	completed	completed	H Re-designed - target costs approved, budget increased by £10,165.00 - Works completed.
	2017/2018					
HO176322	Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	£2,950.00	£2,950.00	completed	completed	Contribution to Cramlington Cricket Club made or 20 November 2017.
HO176350	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1)	£15,000.00	£14,926.61	completed	completed	Contribution to SE Area construction - Phase 1 £15000 (Phase 2 2018/19 £15000)
	2018/2019					
HO186370	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2)	£15,000.00	£14,926.60	completed	completed	Contribution to SE Area construction - Phase 2, HO176350

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£57,534.10 £57,415.00	£55,196.66		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 2,337.44			

	Cllr. R. Wallace Members	Schemes	2017 to 2	2021		
***	Cramlington,Bedlington & Seato	Northumberland				
	Report Date 0'					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176303	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin
HO176308	Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£2,000.00	Accounts	completed	Costs to be finalised.
HO17SP20	Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.
HO176348	Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	completed	completed	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00. Costs to be finalised.
HO176338	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Join scheme with Cllr. W. Crosby
HO17SP28	Contribution towards purchase and installation of new CCTV system at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	Accounts	ТВА	Contribution to Whitley Memorial First School not yet made.
HO176365	Contribution towards dining hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First School
	2018/2019					
HO18SP12	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made of 19 June 2018.
HO186438	Contribution towards purchase and installation of a second new bus shelter on Schalksmuhle Road, Bedlington	£4,500.00	£4,500.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£30,000.00 £18,467.00	£18,467.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



## Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	9

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£523,824.26	Note 1
Total Approved Schemes	72	£369,685.94	£335,057.49		_
Total Uncommitted Balance				£188,766.77	

Highway Scheme	24	£148,138.00	£117,605.70
External Contribution	48	£221,547.94	£217,451.79
	72	£369,685.94	£335,057.49

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding